

Atworth Parish Precept 2014/15

ITEM	13/14	14/15	COMMENTS
VILLAGE HALL	-	2,000	Refurbishment
GRASS CUTTING	957	1,400	Further areas to be cut
VILLAGE HALL RATES	96	100	5% INCREASE
REC RATES	132	138	5% INCREASE
AUDIT FEES	378	250	Reduction of fee
WALC SUBSCRIPTION	329	-	
WATER RATES	132	138	5% INCREASE
INSURANCE	3,232	3,450	5% INCREASE + increased value of tower + cost of replacing play equipment + value of new benches on Rec + plus vandalism aspects
VILLAGE MAGAZINE	250	-	
ARMISTICE WREATH (S.137*)	20	20	
GENERAL ADMIN	2,385	2,685	Lap top projector purchase 300
CLERKS SALARY	6,465	6,465	Includes HMRC & SLCC
CARETAKER WI	750	750	Includes a sundries element
SINKING FUND	-	-	
YOUTH CLUB	1,000	750	
CLOCK TOWER	300	2,300	Centenary WW1 refurbishment
FLAG POLES	50	200	Installation cost of new poles
COMMUNITY FIRST	36	-	
BUS SHELTER CLEANING	100	-	
OTHER PARISH AMENITIES	-	100	Adopted phone box
PRESENTATIONS	75	100	Chairman's allowance Parish Assembly costs
PARISH PLAN	-	300	local printer – hard copy
AUTUMN SHOW	200	-	
OVER 55 TEA PARTIES	150	-	
JUBILEE BENCH	128	500	Over 55s bid for Area Board funding, to match fund the council's contribution
PEDESTRIAN CROSSING	-	1,000	Controlled crossing is the preferred option, but would require CATG and Area Board financial support
YOUTH CLUB LEASE	1,000	-	
VILLAGE GATEWAYS	1,800	-	
TIME CAPSULE	350	-	

Total Budget	20,315	22,646	11%
Less contribution from APC reserves	- 3,815	-	-100%
APC Precept	16,500	22,646	37%
Less subsidy from Wiltshire County	- 1,001		-100%
Payable	15,499	22,646	46%
Tax Base	476.78	473.36	-1%
Charge Band D	32.51	47.84	47%