Atworth Parish Budget Monitoring 2015/16
May-15

	Annual Budget	Spend to date	Balance Remaining
Expenditure			
	£	£	£
CLERKS GROSS SALARY	6,865		6,865
GENERAL ADMIN	2,547	254	2,293
CARETAKING	750		750
VILLAGE HALL	3,000		3,000
VILLAGE HALL RATES	100	9	91
RECREATION GROUND RATES	140	10	130
WATER RATES	140	14	126
INSURANCE	3,450	3,181	269
AUDIT FEES	250		250
PRESENTATIONS	100		100
YOUTH CLUB RENT	30	25	5
YOUTH CLUB GRANT	1,000	1,000	-
GRASS CUTTING	1,400		1,400
CLOCK TOWER	250		250
ARMISTICE WREATH (S.137)	20		20
FLAGS	200		200
PEDESTRIAN CROSSING	2,000		2,000
FLOOD RELIEF	520		520
NOTICE BOARD AT CLOCK TOWER	500		500
			-
			-
			-
			-
			-
			-
			-
Total Expenditure	**23,262**	**4,493**	**18,769**
Income			
	£	£	£
PRECEPT	22,787	11,393	11,394
WILTSHIRE COUNTY GRANT	475	237	238
Interest		3	- 3
			-
			-
Total Income	**23,262**	**11,633**	**11,629**
Net Expenditure	**-**	**- 7,140**	**7,140**
Current balance	**13,133**		